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THE VILLAGE OF SUGAR MOUNTAIN

251 Dick Trundy Lane
Sugar Mountain, NC 28604

Manager's Monthly Report **July 21, 2026**

Golf Course: The golf course is in exceptionally good condition, and we had a busy 4th of July week, and activity remains busy with many days of a full tee sheet throughout the day. From the opening day of April 17th through July 15th, we have seen an increase of \$19,370 or 5.43% in revenue in comparison to the same period of 2024.

The major repairs still needed on the course are the stream restoration, culvert replacements, and repairs to several of the cart paths, with an estimated cost of \$2M. The Request for Proposals of the Golf Course Stream Repair Project were advertised Wednesday, June 17th. The bid opening will be Thursday, July 23rd. Once a contract has been awarded, we expect this final phase of the golf course repairs to begin in early September.

2026 Tennis: Tennis courts opened for the 2026 Season on May 11th and have again seen many new players this season. They began the regular doubles match schedule as of June 1st. There has been an increase in revenue of \$8,964 for May and June 2026 in comparison to the same period in 2025.

Tourism Development Authority (TDA) Board Meeting: The TDA Board met on Wednesday, July 8, 2026. The Board approved a request from Sugar Mountain Resort, for funding in the amount of \$3,600 for TDA logoed tents. The Board made a recommendation to the Village Council for the reappointment of Sam Semple to the TDA Board for a two-year term; August 2026- 2028. Jeanine Hasty presented the June marketing report and a July 2026 content overview to the Board.

The May 2026 collections of the occupancy tax showed an increase of \$8,623 or 23.44% in comparison to May 2025. The occupancy tax collections for the period June 2025 through May

2026 (\$843,044) has shown a \$113,034 or 13.41% increase in comparison to the same period of 2025 (\$730,010).

FEMA Update:

Projects (Expenditures) Submitted for reimbursement:

• Village Hall HVAC unit replacement	\$ 12,240.
• Golf Course Pond Debris Cleanout	\$ 105,739.
• Village Staff labor/Equipment – Debris Removal	\$ 253,135.
• Tennis Courts	\$ 166,387.
• Pedestrian Bridge/Walking Path	\$ 106,698.
• Road Repairs Group 1	\$ 100,874.
• Road Repairs Group 2	\$ 444,169.
• Road Repairs Group 3	\$ 464,428.
• Emergency Protective Measures – Labor/Equipment	\$ 46,897.
• Golf Course (expenditures to date \$ 1,397,348.)	\$ 1,397,348.
• Timber Ridge Road Repairs	\$ 429,396.
• Temporary/Emergency Road Repairs Group 1	\$ 85,477.
• Temporary/Emergency Road Repairs Group 2	\$ 109,818.
• J. Douglas Williams Park	\$ 90,301.
• Management Costs	<u>\$ 254,312.</u>
Total submissions to date:	\$ 4,067,219.

Reimbursements received to date:

• Village Hall HVAC unit replacement	\$ 12,240.
• Golf Course Pond Debris Cleanout	\$ 105,739.
• Village Staff labor/Equipment – Debris Removal	\$ 253,135.
• Tennis Courts	\$ 166,387.
• Pedestrian Bridge/Walking Path	\$ 106,698.
• Road Repairs Group 1	\$ 100,874.
• Road Repairs Group 2	\$ 444,169.
• Emergency Protective Measures – Labor/Equipment	\$ 46,897.
• Golf Course	\$ 1,329,372.
• Road Repairs Group 3 – Pending Award	\$ 464,428.
• Timber Ridge Road Repairs – Pending Award	\$ 429,396.
• Management Costs – State processing	<u>\$ 198,196.</u>
	\$ 3,657,531.

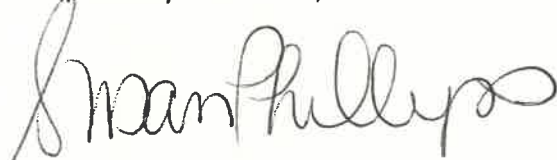
Balance of reimbursements due to the Village as of July 17, 2026. \$ 409,688.

Sugar Mountain Drive Helene Road/Embankment Repairs Project: Bid Proposals were received on June 1st for the Hurricane Helene repairs needed to Sugar Mountain Drive (near the Tennis Courts). The contract for this project has been awarded to Beam Construction in the amount of \$601,215. The contractor is anticipating a start date of August 24th.

Summer Grillin' & Chillin' Events: The summer Grillin' & Chillin' Events will continue every Wednesday this summer through Labor Day, September 7th. The events are every Wednesday from 5:30 - 8:30. Wednesday, July 22nd will feature the "Great Levelers". This is the ninth year of the event. With the excellent food and the great entertainment that has been offered, these summer events add much to the Village summer season. I would encourage each of you to attend a great evening with fellow residents and guests of the Village.

Property Tax Collections: Of the \$1,452,742 total 2025 levy, \$1,447,318 or 99.63% has been collected with a balance of \$5,424 uncollected through July 17, 2026. 2026 tax bills were mailed to property owners on July 9th, with a total levy of \$1,476,797. To date, \$16,272 has been collected through July 16th.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Susan Phillips". The signature is written in dark ink and is positioned above the printed name.

Susan Phillips, Village Manager